

**TOWN OF AVON**  
**SALES TAX**  
**2023 Actual vs. Revised Budget**

	Actual Collections						Budget	YTD Collections	Budget	% of change
	2017	2018	2019	2020	2021	2022	2023	2023	Variance	from 2022
January	\$ 792,562.03	\$ 825,816.08	\$ 819,179.33	\$ 841,459.85	\$ 920,624.77	\$ 1,171,213.65	\$ 1,109,067.78	\$ 1,999,118.10	\$ 890,050.32	70.69%
February	798,923.33	785,412.03	809,165.90	820,617.44	883,363.76	1,242,766.09	1,079,800.64			
March	918,657.55	1,014,399.70	1,130,669.61	872,489.74	1,295,893.82	1,550,583.98	1,417,473.63			
April	425,727.85	394,986.15	424,685.32	349,189.52	591,350.43	618,675.15	586,583.70			
May	394,689.30	418,628.58	422,685.32	424,189.45	567,768.59	647,245.51	607,816.71			
June	650,794.65	757,498.52	725,800.03	801,965.52	1,012,305.14	1,116,755.98	1,091,368.65			
July	682,024.81	696,374.00	751,776.85	700,496.72	1,042,949.28	1,033,989.88	1,072,099.30			
August	618,515.44	639,569.12	677,421.62	683,538.19	863,504.26	939,057.45	955,764.88			
September	690,883.92	680,720.64	903,289.81	893,931.44	1,067,978.54	1,313,703.11	1,231,063.86			
October	458,645.68	490,977.90	445,742.30	611,071.51	747,175.12	791,237.51	775,103.22			
November	435,975.05	456,409.92	515,203.70	603,849.77	717,963.28	569,108.53	789,293.98			
December	1,183,666.21	1,264,626.23	1,460,062.64	1,496,576.53	1,734,151.62	1,997,805.03	2,015,448.64			
<b>Total</b>	<b>\$ 8,051,065.82</b>	<b>\$ 8,425,418.87</b>	<b>\$ 9,085,682.43</b>	<b>\$ 9,099,375.68</b>	<b>\$ 11,445,028.61</b>	<b>\$ 12,992,141.87</b>	<b>\$ 12,730,885.00</b>	<b>\$ 1,999,118.10</b>	<b>\$ 890,050.32</b>	<b>70.69%</b>