

**TOWN OF AVON
ACCOMMODATIONS TAX
2023 Actual vs. Budget**

	Actual Collections						Budget 2023	YTD Collections 2023	Budget Variance	% change 2022	% change to budget	\$ of change 2022
	2017	2018	2019	2020	2021	2022						
January	\$ 190,207.82	\$ 181,588.99	\$ 197,879.22	\$ 188,669.38	\$ 143,213.98	\$ 322,277.10	\$ 287,902.89	\$ 340,130.16	\$ 52,227.27	5.54%	18.14%	\$ 17,853.06
February	194,804.88	186,147.24	203,190.38	217,069.65	154,288.41	358,260.88	312,242.06					
March	201,008.55	206,783.36	246,969.61	128,039.14	313,888.05	393,864.17	374,385.41					
April	38,340.02	33,275.27	31,824.90	8,630.96	73,464.66	91,809.97	61,910.84					
May	39,961.98	42,618.10	47,259.21	13,289.59	83,829.03	76,495.47	78,463.06					
June	83,723.31	94,803.78	92,411.81	51,186.74	158,587.88	142,677.26	164,225.16					
July	119,300.76	119,458.02	131,645.50	112,238.30	250,279.99	205,765.04	268,556.50					
August	100,628.23	98,193.15	110,203.30	101,457.62	186,774.35	175,378.35	216,532.22					
September	81,837.60	85,257.82	89,362.90	95,186.71	164,799.29	167,762.56	189,855.91					
October	48,223.10	53,236.86	45,781.00	56,679.15	154,516.05	118,165.49	139,655.37					
November	46,397.08	47,934.88	70,385.29	50,452.72	148,027.43	101,875.04	146,116.66					
December	189,505.28	185,008.67	219,964.12	192,249.04	381,635.02	340,130.16	431,421.91					
Total	\$ 1,333,938.61	\$ 1,334,306.14	\$ 1,486,877.24	\$ 1,215,149.00	\$ 2,213,304.14	\$ 2,494,461.49	\$ 2,671,268.00	\$ 340,130.16	\$ 52,227.27	5.54%	18.14%	\$ 17,853.06