

**TOWN OF AVON
REAL ESTATE TRANSFER TAX
2023 Actual vs. Budget**

	Actual Collections						Budget 2022	YTD Collections 2023	\$ Change 2022	% of Change 2022	% change to budget
	2017	2018	2019	2020	2021	2022					
January	\$ 107,390.00	\$ 264,063.20	\$ 72,520.00	\$ 179,670.00	\$ 219,256.00	\$ 153,012.00	\$ 224,462.32	\$ 309,001.12	\$ 155,989.12	40.93%	37.66%
February	270,815.26	269,578.51	298,730.16	388,026.39	362,428.29	887,387.18	575,492.66	496,871.38	\$ (390,515.80)	37.10%	-13.66%
March	254,737.53	344,556.74	180,819.76	113,350.00	497,157.69	448,621.07	311,612.09				
April	249,938.93	122,312.21	312,899.53	140,134.66	477,177.47	378,321.17	281,866.89				
May	377,490.82	351,236.93	278,241.63	100,256.56	323,407.76	1,079,581.27	462,252.23				
June	703,419.85	343,140.71	237,143.93	222,169.29	560,858.37	417,855.44	322,463.42				
July	219,208.74	272,420.41	86,755.74	234,702.16	463,719.52	453,490.75	302,199.44				
August	592,467.49	343,249.80	400,027.60	608,328.36	507,891.58	209,519.96	236,370.40				
September	423,013.80	311,022.50	604,158.92	732,112.10	573,822.37	218,696.47	261,116.51				
October	497,642.58	330,671.24	359,782.63	906,843.00	1,015,510.37	712,882.28	569,465.15				
November	425,402.80	211,818.76	570,245.09	461,398.89	1,049,675.51	274,256.67	436,204.84				
December	227,918.50	196,105.45	1,597,177.98	1,893,998.78	1,035,197.44	532,421.82	516,494.06				
Total	\$ 4,349,446.30	\$ 3,360,176.46	\$ 4,998,502.97	\$ 5,980,990.19	\$ 7,086,102.37	\$ 5,766,046.08	\$ 4,500,000	\$ 805,872.50	(\$234,526.68)	-22.54%	0.74%
							Budget	4,500,000			
							Variance, Favorable (Unfavorable)	(3,694,128)			