

AVON TOWN COUNCIL BUDGET RETREAT AGENDA

FRIDAY, October 28, 2022

MEETING BEGINS AT 12:00 PM (ALL START TIMES LISTED IN RED ARE APPROXIMATE)

Avon Town Hall, 100 Mikaela Way, Avon, Colorado 81620



AVON TOWN COUNCIL PUBLIC MEETING BEGINS AT 12:00 PM

1. CALL TO ORDER AND ROLL CALL **12:00 PM**
2. APPROVAL OF AGENDA
3. DISCLOSURE OF ANY CONFLICTS OF INTEREST RELATED TO AGENDA ITEMS
4. PUBLIC COMMENT – COMMENTS ARE WELCOME ON ITEMS NOT LISTED ON THE FOLLOWING AGENDA

Public comments are limited to three (3) minutes. The speaker may request an additional one (1) minute, which may be approved by a majority of Council.

5. BUSINESS ITEMS

- 5.1. Overview of 2023 Budget Presentation (Town Manager Eric Heil and Finance Director Scott Wright) **12:05 PM**
 - Budget Overview (by Fund)
 - Capital Projects Fund and Long-Range Plan
 - Personnel Updates
 - Sustainability Program
 - Special Events Program
 - Strategic Vision: Long Range Planning and Downtown Development Authority
- 5.2. Council Discussion and Direction **12:30 PM**

6. ADJOURN

Public Comments: Council agendas shall include a general item labeled "Public Comment" near the beginning of all Council meetings. Members of the public who wish to provide comments to Council greater than three minutes are encouraged to schedule time in advance on the agenda and to provide written comments and other appropriate materials to the Council in advance of the Council meeting. The Mayor shall permit public comments for any action item or work session item and may permit public comment for any other agenda item, and may limit such public comment to three minutes per individual, which limitation may be waived or increased by a majority of the quorum present. **Article VI. Public Comments, Avon Town Council Simplified Rules of Order, Adopted by Resolution No. 17-05.**

MEETING AGENDAS AND PACKETS ARE FOUND AT: WWW.AVON.ORG

MEETING NOTICES ARE POSTED AT AVON TOWN HALL, AVON RECREATION CENTER, AVON ELEMENTARY AND AVON PUBLIC LIBRARY
IF YOU HAVE ANY SPECIAL ACCOMMODATION NEEDS, PLEASE, IN ADVANCE OF THE MEETING,
CALL DEPUTY TOWN CLERK BRENDA TORRES AT 970-748-4001 OR EMAIL BTORRES@AVON.ORG WITH ANY SPECIAL REQUESTS.