

AVON TOWN COUNCIL BUDGET RETREAT AGENDA

FRIDAY, September 30, 2022

MEETING BEGINS AT 9:00 AM (ALL START TIMES LISTED IN RED ARE APPROXIMATE)

Avon Town Hall, 100 Mikaela Way, Avon, Colorado 81620



AVON TOWN COUNCIL PUBLIC MEETING BEGINS AT 9:00 AM

1. CALL TO ORDER AND ROLL CALL **9:00 AM**
2. APPROVAL OF AGENDA
3. DISCLOSURE OF ANY CONFLICTS OF INTEREST RELATED TO AGENDA ITEMS
4. PUBLIC COMMENT – COMMENTS ARE WELCOME ON ITEMS NOT LISTED ON THE FOLLOWING AGENDA

Public comments are limited to three (3) minutes. The speaker may request an additional one (1) minute, which may be approved by a majority of Council.

5. MORNING SESSION BUSINESS ITEMS

- 5.1. Introduction to Budget Retreat (15 MINUTES) **9:05 AM**
- 5.2. Department Presentations (Avon Town Staff) (90 MINUTES) **9:20 AM**
 - General Government (20 MINUTES) **9:20 AM**
 - Community development (15 MINUTES) **9:40 AM**
 - Recreation (15 MINUTES) **9:55 AM**
 - Police (10 MINUTES) **10:10 AM**
 - Public Works (30 MINUTES) **10:20 AM**
- 5.3. Revenue Overview (Finance Director Scott Wrigt) (30 Minutes) **10:50 AM**
- 5.4. Personnel Overview (Town Manager Eric Heil) (30 Minutes) **11:20 AM**

6. RECESS FOR LUNCH (40 Minutes) **11:50 AM**

7. AFTERNOON SESSION BUSINESS ITEMS

- 7.1. Vision and Long-Range Planning Topics (Town Manager Eric Heil and Planning Director Matt Pielsticker) (120 MINUTES) **12:30 PM**
 - Sun Road (FirstBank, USPS, Walgreens)
 - East Avon Redevelopment
 - Village at Avon (Planning Area J)
 - Housing Opportunities
 - Swift Gulch
 - Direct Purchase
 - Nottingham Road
 - Lot B
 - Village (at Avon)/Traer Creek
 - Downtown Development Authority
 - 3 Mile Planning Discussion
 - State Land Board Development
 - Eagle-Vail
 - Beaver Creek Parking Lots

MEETING AGENDAS AND PACKETS ARE FOUND AT: WWW.AVON.ORG

MEETING NOTICES ARE POSTED AT AVON TOWN HALL, AVON RECREATION CENTER, AVON ELEMENTARY AND AVON PUBLIC LIBRARY
IF YOU HAVE ANY SPECIAL ACCOMMODATION NEEDS, PLEASE, IN ADVANCE OF THE MEETING,
CALL DEPUTY TOWN CLERK BRENDA TORRES AT 970-748-4001 OR EMAIL BTORRES@AVON.ORG WITH ANY SPECIAL REQUESTS.

- Eagle Vail
- USFS Trails Planning

7.2. Council Discussion and Direction (90 MINUTES) 2:30 PM

8. ADJOURN 4:00 PM

Public Comments: Council agendas shall include a general item labeled "Public Comment" near the beginning of all Council meetings. Members of the public who wish to provide comments to Council greater than three minutes are encouraged to schedule time in advance on the agenda and to provide written comments and other appropriate materials to the Council in advance of the Council meeting. The Mayor shall permit public comments for any action item or work session item and may permit public comment for any other agenda item, and may limit such public comment to three minutes per individual, which limitation may be waived or increased by a majority of the quorum present. **Article VI. Public Comments, Avon Town Council Simplified Rules of Order, Adopted by Resolution No. 17-05.**