

**TOWN OF AVON
SALES TAX
2018 Actual vs. Budget**

	Actual Collections					Budget 2018	YTD Collections 2018	Budget Variance	% of change from 2017	% change from Budget
	2013	2014	2015	2016	2017					
January	\$ 677,943.78	\$ 638,863.27	\$ 765,195.68	\$ 743,689.78	\$ 792,562.03	800,993.89	\$ 825,816.08	\$ 24,822.19	4.20%	3.10%
February	636,702.27	673,722.03	788,999.06	774,754.00	798,923.33	813,135.50	785,412.03	(27,723.47)	-1.69%	-3.41%
March	720,267.31	793,301.96	875,499.53	945,795.71	918,657.55	941,626.72	1,014,399.70	72,772.98	10.42%	7.73%
April	307,407.13	381,839.56	403,560.42	438,198.18	425,727.85	433,173.31	394,986.15	(38,187.16)	-7.22%	-8.82%
May	309,938.72	340,332.28	353,840.11	404,872.55	394,689.30	399,289.49	418,628.58	19,339.09	6.07%	4.84%
June	490,329.18	538,517.31	570,424.51	693,675.00	650,794.65	651,672.85	757,498.52	105,825.67	16.40%	16.24%
July	537,479.66	570,959.86	601,516.82	690,342.23	682,024.81	682,351.71	696,374.00	14,022.29	2.10%	2.05%
August	504,332.25	547,085.80	572,647.57	593,398.26	618,515.44	627,817.11	639,569.12	11,752.01	3.40%	1.87%
September	475,362.88	546,016.59	595,235.68	667,949.51	690,883.92	658,692.22	680,720.64	22,028.42	-1.47%	3.34%
October	356,925.96	417,921.46	423,701.53	451,303.71	458,645.68	466,770.44	490,977.90	24,207.46	7.05%	5.19%
November	362,460.94	397,935.36	438,315.55	445,336.04	435,975.05	460,466.68				
December	981,917.79	1,221,263.98	1,159,160.45	1,247,832.82	1,183,666.21	1,282,616.07				
Total	\$ 6,361,067.87	\$ 7,067,759.46	\$ 7,548,096.91	\$ 8,097,147.79	\$ 8,051,065.82	\$ 8,218,606	\$ 6,704,382.72	\$ 228,859.47	12.25%	11.58%

