

**TOWN OF AVON
SALES TAX
2020 Actual vs. Budget**

	Actual Collections					Budget 2020	YTD Collections 2020	Budget Variance	% of change from 2019	% change from Budget
	2015	2016	2017	2018	2019					
January	\$ 765,195.68	\$ 743,689.78	\$ 792,562.03	\$ 825,816.08	\$ 819,179.33	850,557.74	\$ 841,459.85	\$ (9,097.89)	2.72%	-1.07%
February	788,999.06	774,754.00	798,923.33	785,412.03	809,165.90	852,887.87	820,617.44	\$ (32,270.43)	1.42%	-3.78%
March	875,499.53	945,795.71	918,657.55	1,014,399.70	1,130,669.61	1,052,845.17	872,489.74	\$ (180,355.43)	-22.83%	-17.13%
April	403,560.42	438,198.18	425,727.85	394,986.15	424,685.32	449,835.05	349,189.52	\$ (100,645.53)	-17.78%	-22.37%
May	353,840.11	404,872.55	394,689.30	418,628.58	422,685.32	429,911.46	424,189.45	(5,722.01)	0.36%	-1.33%
June	570,424.51	693,675.00	650,794.65	757,498.52	725,840.03	732,404.65				
July	601,516.82	690,342.23	682,024.81	696,374.00	755,668.37	738,373.30				
August	572,647.57	593,398.26	618,515.44	639,569.12	670,351.82	666,938.78				
September	595,235.68	667,949.51	690,883.92	680,720.64	841,688.74	749,268.59				
October	423,701.53	451,303.71	458,645.68	490,977.90	445,742.30	489,322.10				
November	438,315.55	445,336.04	435,975.05	456,409.92	514,924.82	493,759.82				
December	1,159,160.45	1,247,832.82	1,183,666.21	1,264,626.23	1,460,062.64	1,361,116.47				
Total	\$ 7,548,096.91	\$ 8,097,147.79	\$ 8,051,065.82	\$ 8,425,418.87	\$ 9,020,664.20	\$ 8,867,221	\$ 3,307,946.00	\$ (328,091.29)	-8.28%	-9.02%

