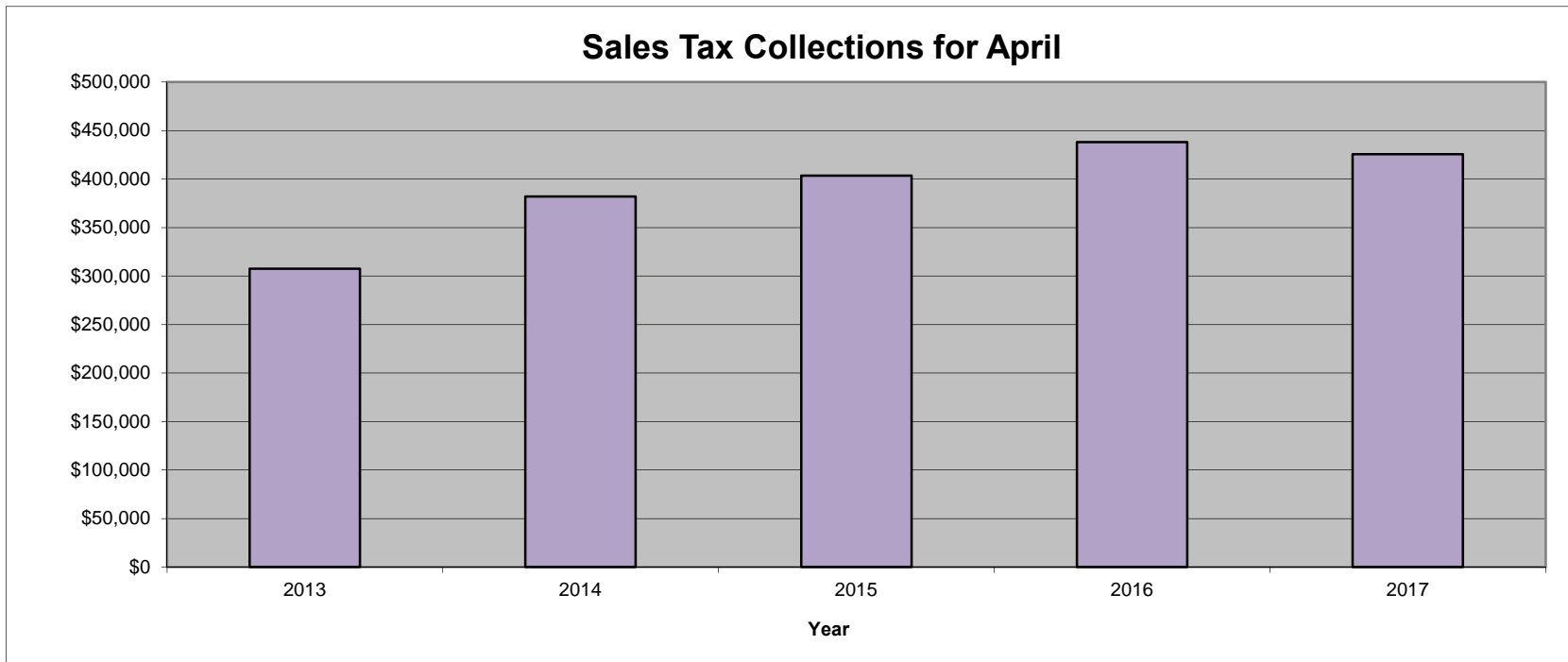


**TOWN OF AVON
SALES TAX
2017 Actual vs. Budget**

	Actual Collections					Budget 2017	YTD Collections 2017	Budget Variance	% of change from 2016
	2012	2013	2014	2015	2016				
January	\$ 519,784.89	\$ 677,943.78	\$ 638,863.27	\$ 765,195.68	\$ 743,689.78	\$ 812,836	\$ 792,562.03	\$ (20,273.74)	6.57%
February	533,546.48	636,702.27	673,722.03	788,999.06	774,754.00	827,960	798,923.33	(29,036.18)	3.12%
March	643,910.29	720,267.31	793,301.96	875,499.53	945,795.71	966,705	918,657.55	(48,047.68)	-2.87%
April	304,220.84	307,407.13	381,839.56	403,560.42	438,198.18	445,897	425,727.85	(20,168.89)	-2.85%
May	270,082.79	309,938.72	340,332.28	353,840.11	404,872.55	407,955	-	-	-100.00%
June	430,588.57	490,329.18	538,517.31	570,424.51	693,675.00	661,725	-	-	-100.00%
July	472,215.40	537,479.66	570,959.86	601,516.82	690,342.23	697,922	-	-	-100.00%
August	455,439.86	504,332.25	547,085.80	572,647.57	593,398.26	649,424	-	-	-100.00%
September	424,793.75	475,362.88	546,016.59	595,235.68	667,949.51	658,281	-	-	-100.00%
October	341,711.43	356,925.96	417,921.46	423,701.53	451,303.71	483,881	-	-	-100.00%
November	336,060.63	362,460.94	397,935.36	438,315.55	445,336.04	481,098	-	-	-100.00%
December	852,868.64	981,917.79	1,221,263.98	1,159,160.45	1,247,832.82	1,327,331	-	-	-100.00%
Total	\$ 5,585,223.57	\$ 6,361,067.87	\$ 7,067,759.46	\$ 7,548,096.91	\$ 8,097,147.79	\$ 8,421,015	\$ 2,935,870.76	\$ (117,526.49)	1.15%



**TOWN OF AVON
SALES TAX
2017 Actual vs. Budget**

