



TOWN OF AVON, COLORADO
AVON WORK SESSION MEETING FOR TUESDAY JANUARY 11, 2011
MEETING BEGINS AT 2:15 PM
AVON TOWN HALL, ONE LAKE STREET

PRESIDING OFFICIALS

MAYOR	RICH CARROLL
MAYOR PRO TEM	KRISTI FERRARO
COUNCILORS	DAVE DANTAS, CHRIS EVANS, TODD GOULDING
	AMY PHILLIPS, ALBERT "BUZ" REYNOLDS, JR.

TOWN STAFF

TOWN ATTORNEY: ERIC HEIL	TOWN MANAGER: LARRY BROOKS	TOWN CLERK: PATTY MCKENNY
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ALL WORK SESSION MEETINGS ARE OPEN TO THE PUBLIC EXCEPT EXECUTIVE SESSIONS
 COMMENTS FROM THE PUBLIC ARE WELCOME; PLEASE TELL THE MAYOR YOU WOULD LIKE TO SPEAK UNDER NO. 2 BELOW
 ESTIMATED TIMES ARE SHOWN FOR INFORMATIONAL PURPOSES ONLY, SUBJECT TO CHANGE WITHOUT NOTICE
 PLEASE VIEW AVON'S WEBSITE, [HTTP://WWW.AVON.ORG](http://www.avon.org), FOR MEETING AGENDAS AND MEETING MATERIALS
 AGENDAS ARE POSTED AT AVON TOWN HALL AND RECREATION CENTER, ALPINE BANK, AND AVON LIBRARY
 THE AVON TOWN COUNCIL MEETS ON THE SECOND AND FOURTH TUESDAYS OF EVERY MONTH

- 2:15 PM – 2:55 PM PHOTO SESSION FOR AVON TOWN COUNCIL; TOWN HALL, ONE LAKE STREET**
- 3:00 PM – 4:30 PM 1. EXECUTIVE SESSION:**
 - a. Receiving legal advice pursuant to Colorado Revised Statute §24-6-402(4)(b) related to pending litigation regarding Town of Avon v Traer Creek Metropolitan District, 2008 CV 0385 and Traer Creek, LLC, et.al. v Town of Avon 2010 CV 316
 - b. Receiving legal advice pursuant to Colorado Revised Statute §24-6-402(4)(a), the purchase, acquisition, lease, transfer, or sale of any real, personal or other property interest, and (e), determining positions relative to matters that may be subject to negotiations, related to the multi party land exchange
- 4:30 PM 2. INQUIRY OF THE PUBLIC FOR COMMENT AND APPROVAL OF AGENDA**
- 4:30 PM – 4:30 PM 3. COUNCIL COMMITTEE AND STAFF UPDATES**
 - a. Financial Matters / **Memo only** (Scott Wright, Asst Town Manager Finance)
 - b. Business Registration Year End Update (Catherine Haynes, Deputy Town Clerk) **Memo only**
 - c. Community Development Year End Update (Sally Vecchio, Asst. Town Manager Community Development) **Memo only**
- 4:30 PM – 5:20 PM 4. JOINT MEETING WITH PLANNING & ZONING COMMISSION (Eric Heil, Town Attorney)**
 Annual review of law regarding meetings and conduct of elected and appointed officials, including Open Meeting Sunshine Laws, Colorado Open Records Act, E-Mails, Executive Sessions, Quasi-Judicial V. Legislative Actions, Conflict of Interest, Sect. 1983 Civil Rights Claims, Rule 106 Actions; Potential Liability of Town, Potential Personal Liability of Elected and Appointed Officials, and Proposed Rules and Procedures for Meetings
- 5:20 PM 5. ADJOURNMENT**

FINANCIAL MATTERS

January 11, 2011

1. Sales and Accommodations Cover Memo and Report – October
2. Detail - Real Estate Transfer Taxes – November
3. YTD Building Revenue Report Actual vs Budget – November
4. A/R Balances Outstanding – Traer Creek Metropolitan District

A handwritten signature in cursive script, appearing to be the initials 'LB' or similar, written in black ink.

Memo

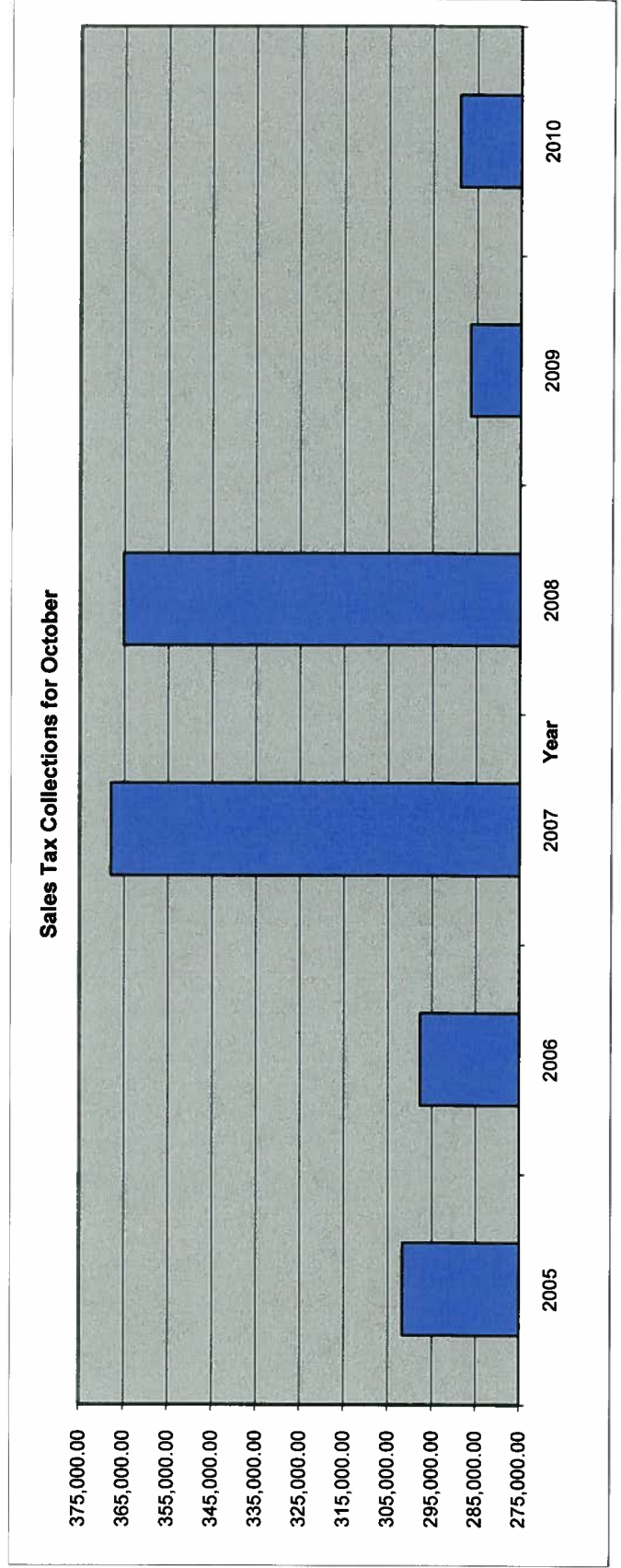
To: Larry Brooks, Town Manager
Thru: Scott Wright, Asst. Town Manager – Finance
From: Kelly Huitt, Budget Analyst
Date: January 5, 2010
Re: Financial Matters – Sales and Accommodations October, 2010

Summary:

- October Sales Tax is up .85% from 2009, and YTD Sales Tax is down -.22%
- For the month of October Sales Tax on Accommodations is up 20.25%, Home/Garden is up 7.41%, Liquor Stores are up 3.53%, and Service Related is up 60.32%. However, Restaurants/Bars are down -16.01%, Sporting Goods Retail/Rental has decreased -5.68% and Miscellaneous Retail is down -4.71% from October 2009.
- Year to date Sales Tax on Home/Garden, Sporting Goods Retail/Rental, and Accommodations are up 11.26%, 2.33%, and 10.49% respectively. YTD Sales Tax on Other Businesses has declined -7.80%, -3.95% for Restaurants/Bars, -1.83% for Liquor Stores, and Service Related Businesses are down -8.68%.
- Year to date Sales Tax from West Avon has increased 3.88% over 2009, and the Riverfront/West River District is up 17.39%. Annual Sales Tax is down -.69% in East Avon, -12.33 on Nottingham/Wildridge, -9.97% on Out of City, and -8.64% at the Village at Avon.
- Accommodations Tax is up 20.95% for the month of October, and up 10.84% for 2010.
- Accommodations Tax on Time Shares is up 29.23% for the month of October, and up 6.56% for the year, while Vacation Rentals were down -8.54% for October and down -3.99% for 2010 YTD. Accommodations Tax on Hotels is up 24.39% for October and 17.90% YTD.
- For October, Accommodations Tax in the Riverfront/West River District was up 51.41%, up 20.30% in Town Center East. Accommodations Tax is up 31.55% in the Riverfront/West River District area for the year, while all other areas are down. Town Center East is down -10.79%, Out of City -17.09%, Town Center West -1.61%, West Beaver Creek -3.54, and the East River District is down -11.94% for 2010.

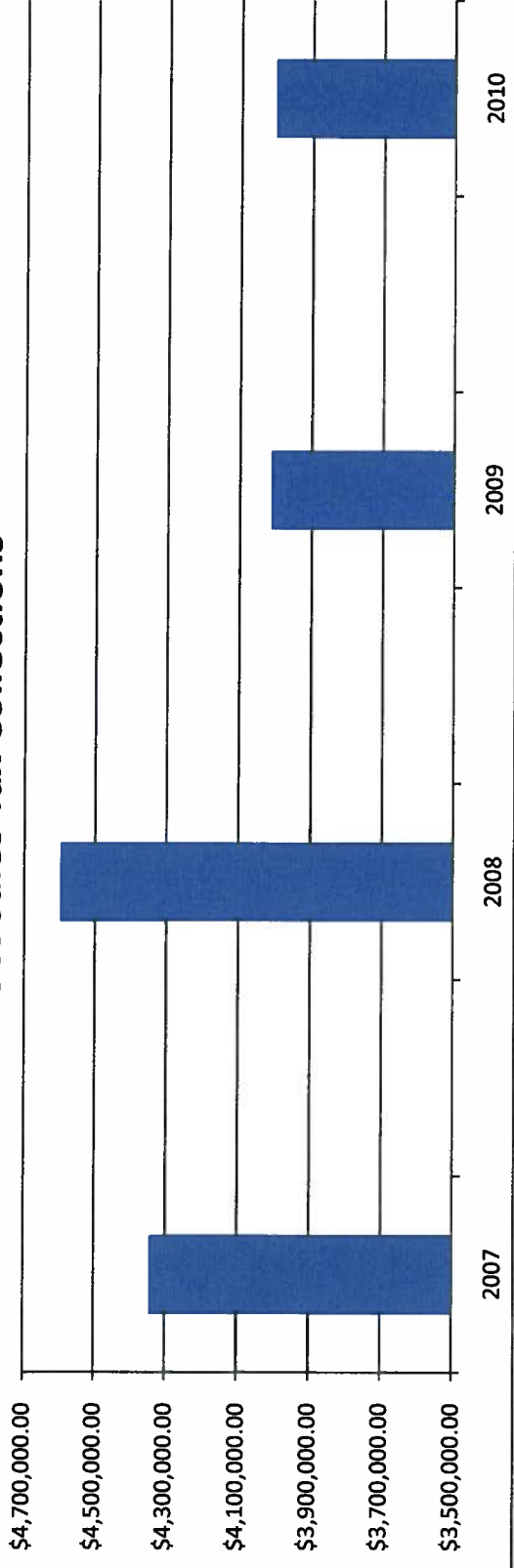
TOWN OF AVON SALES TAX WORKSHEET

	Actual Collections				YTD Collections		% of change from 2009
	2005	2006	2007	2008	2009	2010	
January	\$ 425,503.18	\$ 448,714.65	\$ 524,820.41	\$ 552,981.33	\$ 552,648.47	\$ 515,009.18	-6.81%
February	418,743.05	464,806.63	497,012.53	574,301.20	516,349.68	504,752.59	-2.25%
March	544,245.61	560,114.95	572,427.68	653,095.43	536,913.42	620,937.20	15.65%
April	272,227.06	349,371.03	357,949.34	349,061.05	319,833.51	309,937.09	-3.09%
May	252,342.79	270,369.12	294,883.30	321,213.74	267,960.76	242,830.16	-9.38%
June	340,829.23	376,396.05	425,208.94	427,371.70	396,066.29	377,920.42	-4.58%
July	398,216.13	397,751.05	456,067.69	458,484.39	409,956.20	421,975.98	2.93%
August	368,792.50	373,562.61	424,583.42	428,296.71	374,965.99	361,702.25	-3.54%
September	341,113.82	381,410.80	421,607.28	466,731.86	350,585.25	359,139.22	2.44%
October	301,696.64	297,640.80	367,965.07	365,209.05	286,412.11	288,859.84	0.85%
November	308,834.90	305,534.90	362,353.89	338,385.19	281,696.02		-100.00%
December	703,905.00	774,113.53	868,333.36	794,328.16	786,701.84		-100.00%
Total	\$ 4,676,449.91	\$ 4,999,786.12	\$ 5,573,212.91	\$ 5,729,459.81	\$ 5,080,089.54	\$ 4,003,063.93	-0.22%

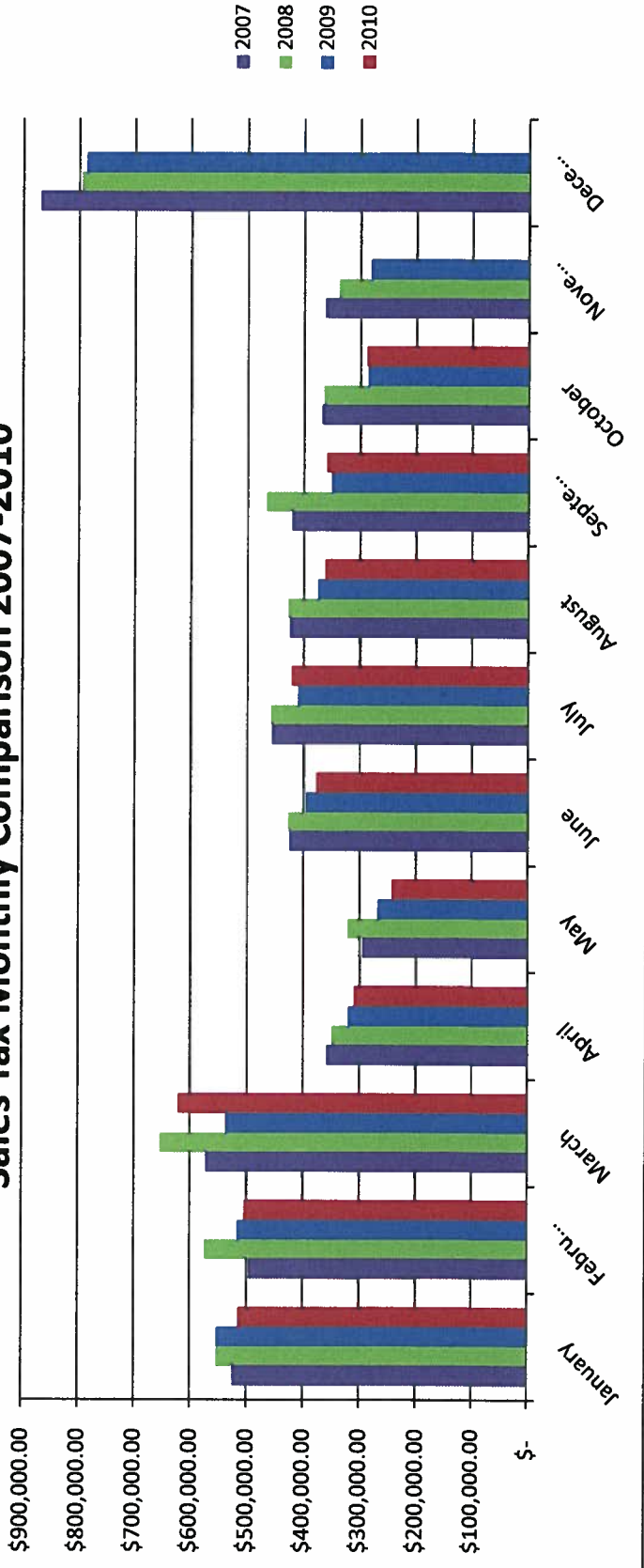


TOWN OF AVON
SALES TAX WORKSHEET

YTD Jan-Oct Sales Tax Collections



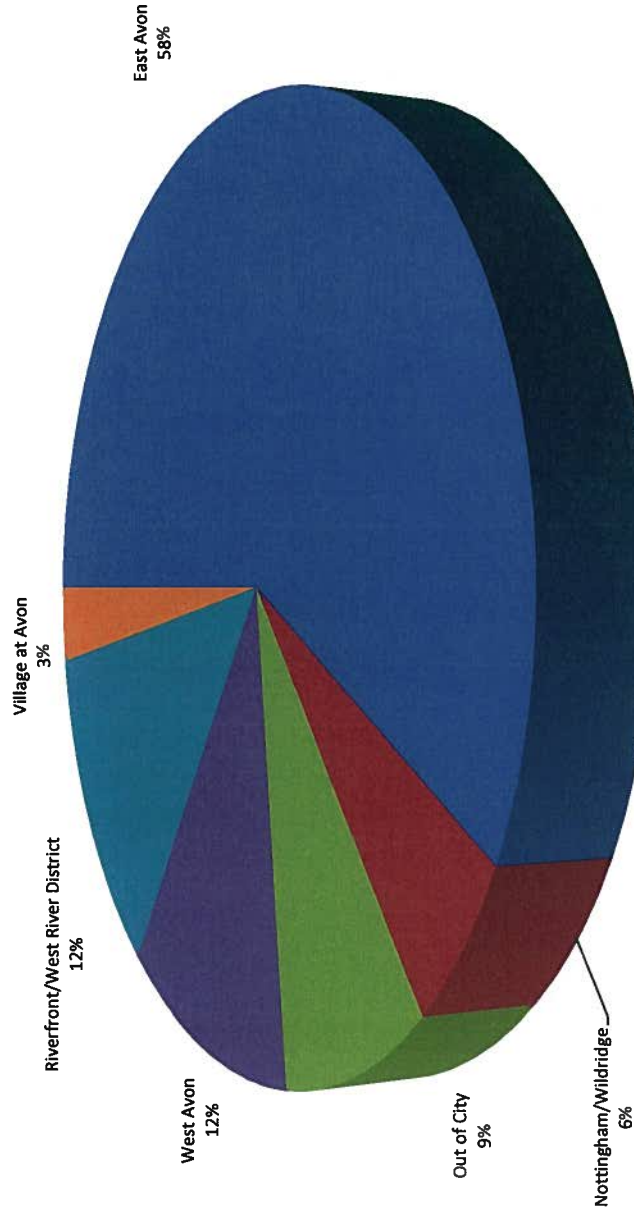
Sales Tax Monthly Comparison 2007-2010



**Town of Avon
Sales Tax by Area**

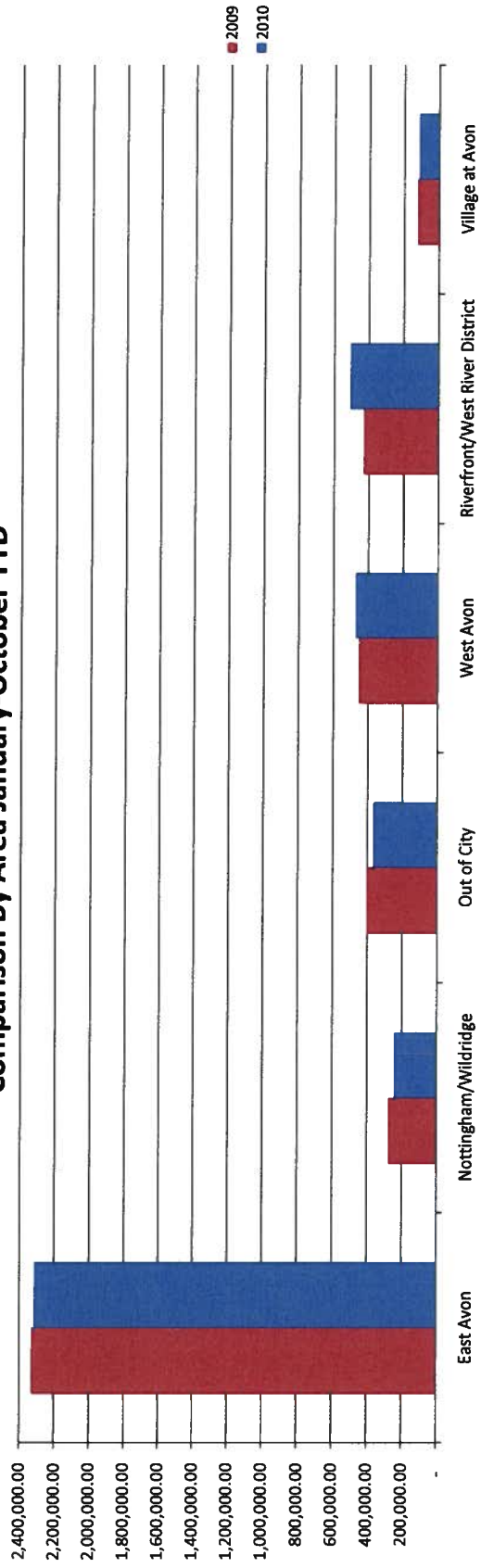
2010	January	February	March	April	May	June	July	August	September	October	YTD
East Avon	305,094.53	287,380.42	333,644.58	200,318.25	152,519.52	193,741.75	256,397.83	228,379.82	194,885.26	160,773.26	2,313,135.22
Nottingham/Wildridge	27,152.67	25,548.35	31,333.02	20,578.23	21,572.04	26,892.56	19,359.36	19,771.21	23,563.36	24,841.80	240,612.60
Out of City	21,768.11	44,649.36	58,931.43	21,719.57	21,828.29	50,647.48	28,758.56	13,884.88	60,550.89	40,834.12	363,572.69
West Avon	72,952.03	53,552.98	98,764.81	29,170.94	20,158.11	58,789.25	44,242.49	34,686.10	31,453.63	24,933.04	468,703.38
Riverfront/West River District	77,152.26	82,423.65	87,965.84	28,250.96	16,140.45	34,850.55	59,173.76	52,804.33	39,151.50	26,327.77	504,241.07
Village at Avon	10,889.58	11,197.83	10,297.52	9,899.14	10,611.75	12,998.83	14,043.98	12,175.91	9,534.58	11,149.85	112,798.97
	515,009.18	504,752.59	620,937.20	309,937.09	242,830.16	377,920.42	421,975.98	361,702.25	359,139.22	288,859.84	4,003,063.93

2010 Sales Tax YTD by Area

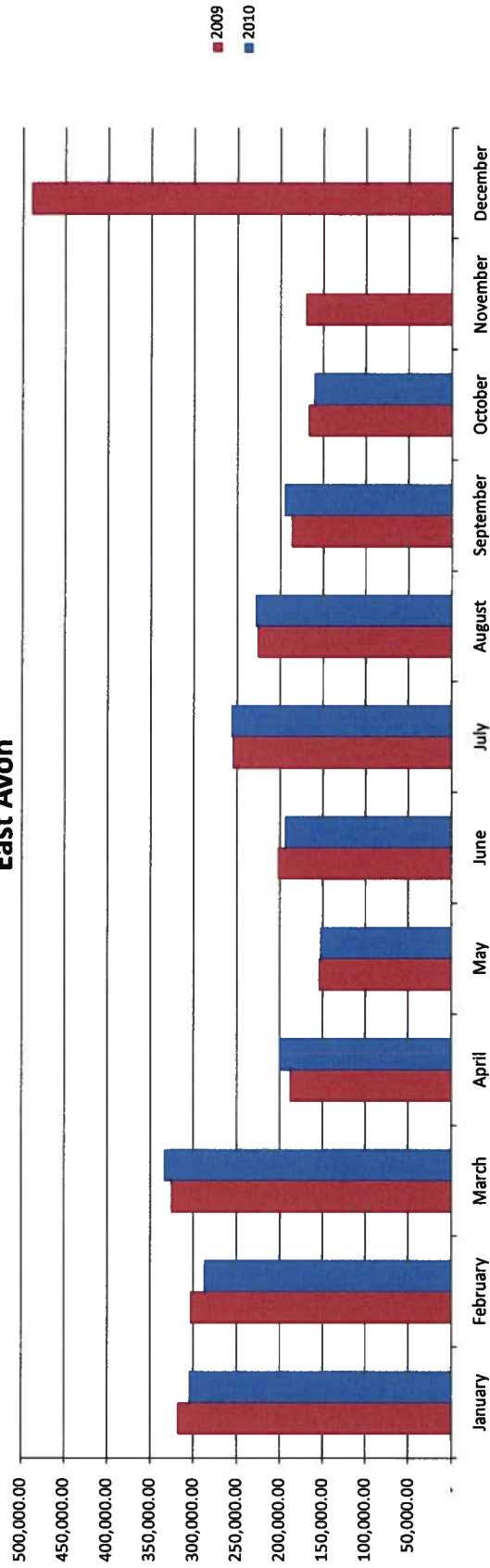


Town of Avon
Sales Tax by Area

Comparison By Area January-October YTD



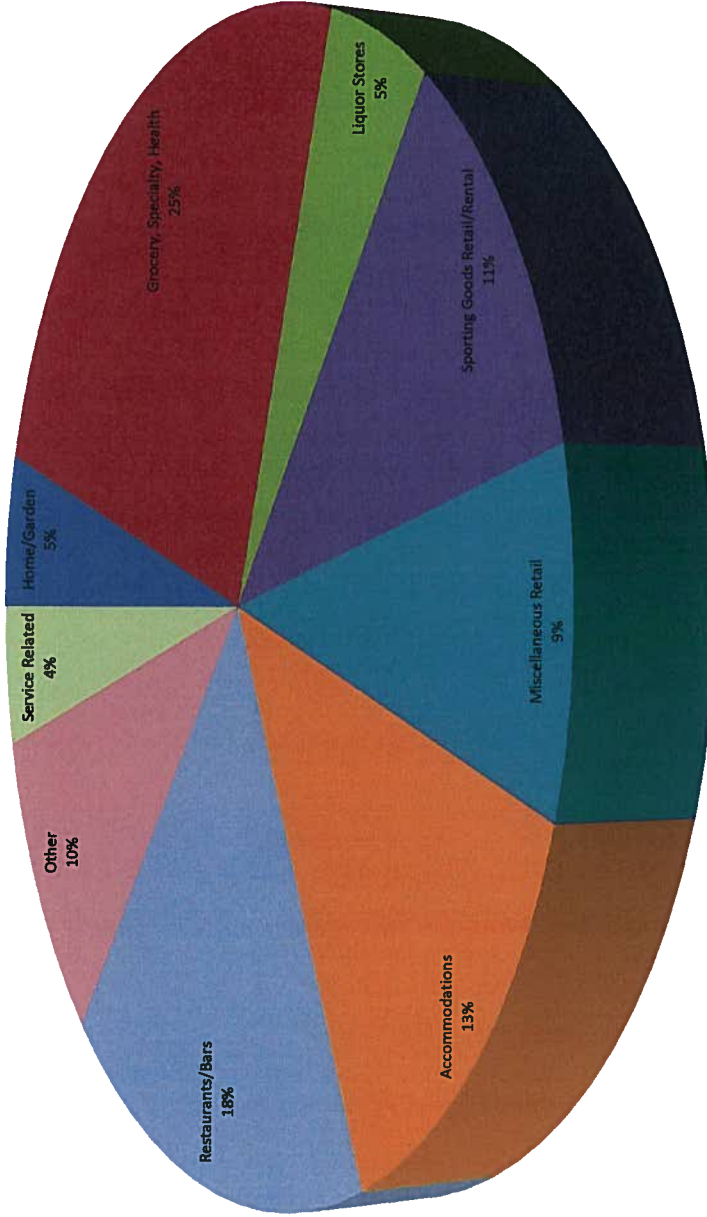
East Avon



Sales Tax By Industry

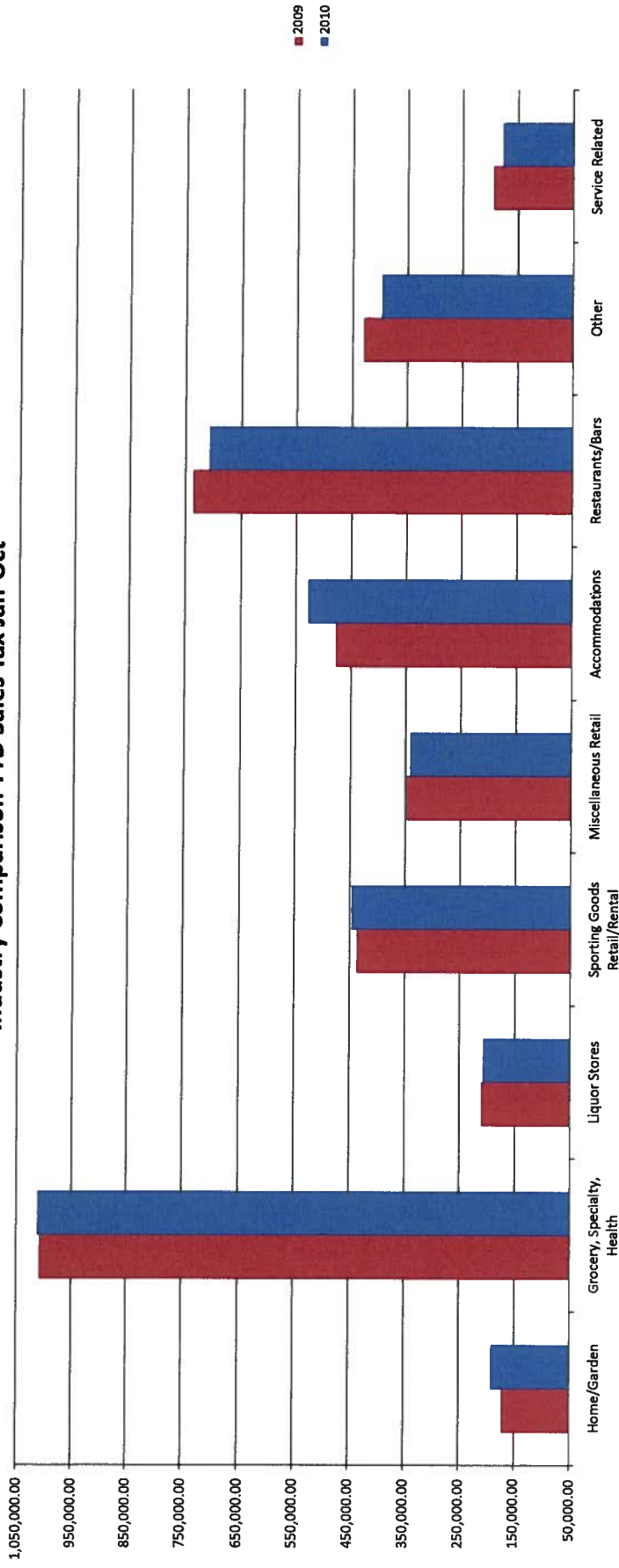
2010 Sales Tax By NAICS	January	February	March	April	May	June	July	August	September	October	YTD
Home/Garden	14,920.88	14,930.34	15,619.99	15,548.38	14,810.72	25,394.90	22,741.66	22,582.51	23,684.95	21,234.50	191,468.83
Grocery, Specialty, Health	113,724.19	123,615.25	127,132.08	92,477.62	70,586.68	86,608.72	113,202.47	108,389.62	94,480.61	80,382.53	1,010,599.77
Liquor Stores	38,156.35	17,203.28	28,782.95	14,869.02	13,283.58	16,504.40	25,748.45	20,776.92	16,509.10	14,732.99	206,587.04
Sporting Goods Retail/Rental	77,140.82	80,466.97	107,259.27	28,502.24	20,077.05	33,741.38	38,226.77	19,177.46	21,748.97	20,152.90	446,493.83
Miscellaneous Retail	39,489.76	36,635.16	43,039.13	30,074.75	22,340.29	32,599.65	35,711.03	35,640.11	38,446.79	26,985.42	340,962.09
Accommodations	90,633.23	102,445.25	108,418.06	26,276.17	13,287.40	34,399.16	53,885.07	44,774.65	31,617.50	21,837.98	527,074.47
Restaurants/Bars	94,960.46	76,376.50	96,370.26	63,526.65	49,137.82	59,019.82	88,083.58	73,746.14	61,134.41	44,430.35	706,785.99
Other	37,310.46	42,247.60	46,816.13	28,931.18	32,482.25	48,060.95	34,219.31	29,107.32	50,493.43	46,287.12	395,985.75
Service Related	8,673.03	10,832.24	47,499.33	9,731.08	6,824.37	41,591.44	10,657.64	7,507.52	21,023.46	12,816.05	177,156.16
	515,009.18	504,752.59	620,937.20	309,937.09	242,630.16	377,920.42	421,975.98	361,702.25	358,139.22	288,869.84	4,003,063.83

Jan-Oct 2010 YTD Sales Tax By Industry



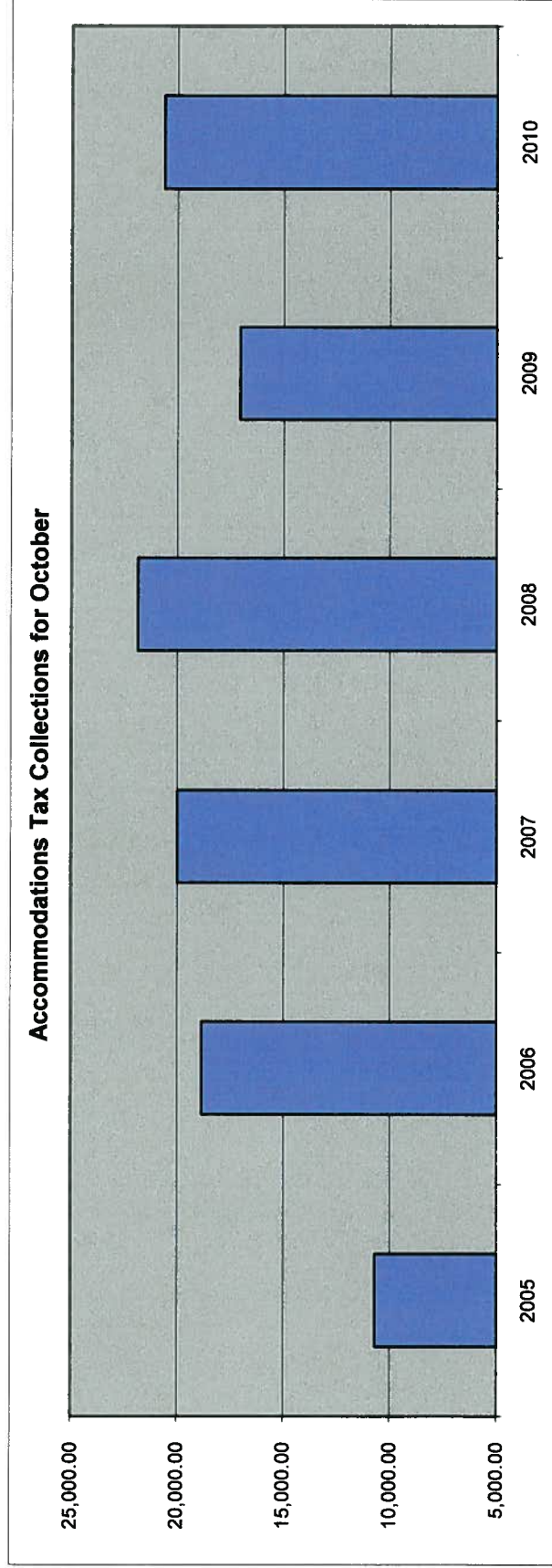
Sales Tax By Industry

Industry Comparison YTD Sales Tax Jan-Oct



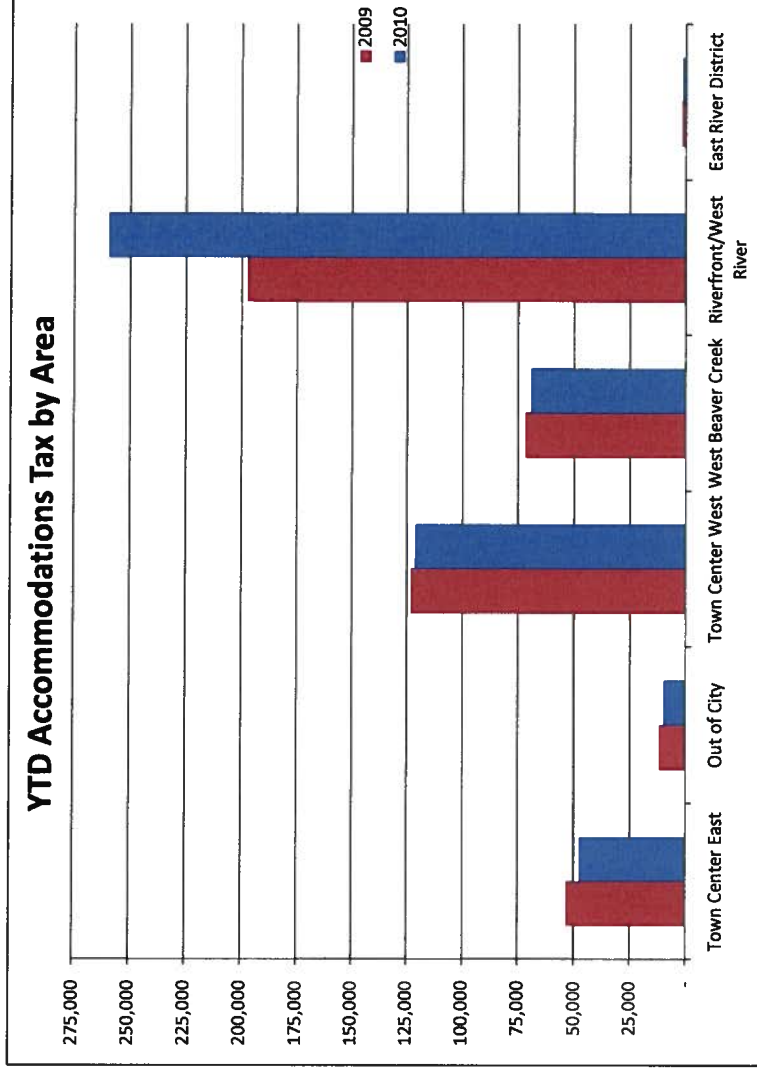
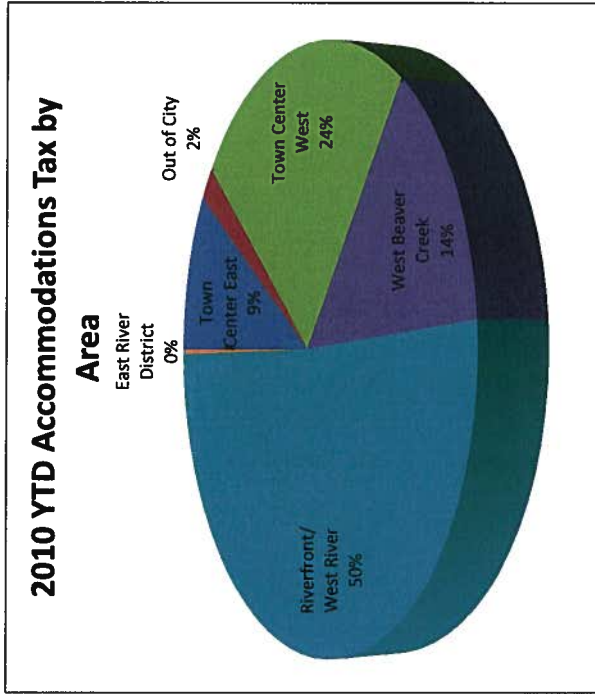
**TOWN OF AVON
ACCOMMODATIONS TAX WORKSHEET
2010 Actual YTD Collections**

	Actual Collections				YTD Collections 2010	% of change from 2009
	2005	2006	2007	2008		
January	\$ 40,530.61	\$ 57,229.22	\$ 63,237.75	\$ 77,721.98	\$ 84,919.00	3.56%
February	60,993.89	60,901.95	70,721.21	83,157.06	83,502.22	18.96%
March	64,797.68	74,022.31	76,718.00	87,240.86	84,909.85	24.27%
April	13,816.52	43,114.14	23,454.19	22,161.73	26,821.29	-1.21%
May	9,899.09	10,685.43	13,887.33	16,208.09	19,090.36	-34.91%
June	19,792.33	23,284.29	26,517.16	30,012.07	34,439.33	-4.59%
July	23,732.97	28,334.33	28,963.77	33,302.03	47,864.32	6.91%
August	18,539.93	20,832.64	26,703.98	29,326.28	39,155.19	7.75%
September	15,873.60	17,192.35	17,923.08	21,214.32	21,134.69	42.37%
October	10,688.00	18,824.40	19,981.39	21,856.62	17,043.78	20.95%
November	14,002.80	16,614.61	19,011.03	20,737.61	15,268.58	-100.00%
December	51,311.12	64,170.25	68,267.16	86,699.64	96,847.30	-100.00%
Total	\$ 343,978.54	\$ 435,205.92	\$ 455,386.05	\$ 529,638.29	\$ 570,995.91	10.84%



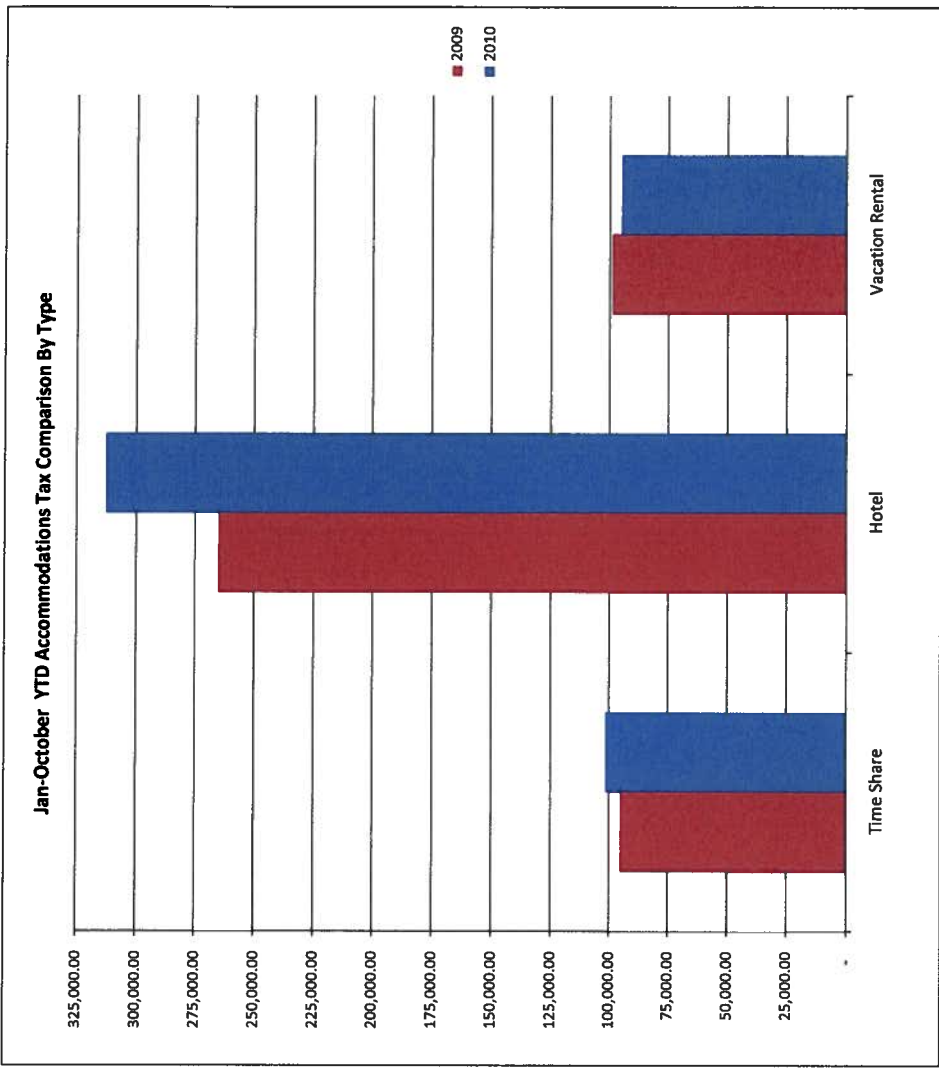
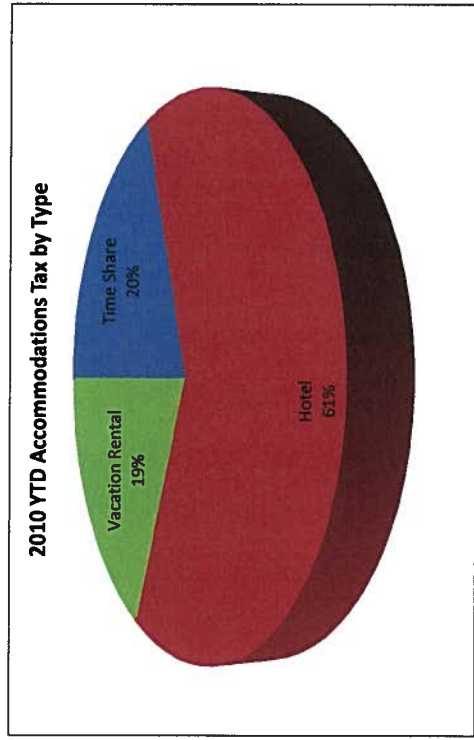
Accommodations Tax by Area

2010 GEO Description	January	February	March	April	May	June	July	August	September	October	YTD
Town Center East	9,717.05	9,675.88	10,445.12	2,963.81	1,338.76	2,548.02	4,198.09	2,674.27	2,115.88	1,948.50	47,625.38
Out of City	891.08	1,621.80	2,197.76	1,385.30	121.34	423.53	719.16	1,036.99	655.12	691.87	9,743.95
Town Center West	20,808.01	22,450.54	23,799.09	6,976.63	4,588.62	7,579.33	12,481.80	9,068.49	7,863.71	5,388.65	121,004.87
West Beaver Creek	13,505.16	17,510.96	17,562.42	2,782.87	913.20	5,476.23	6,112.43	2,871.78	1,489.78	1,025.04	69,249.87
Riverfront/West River	42,625.49	47,755.02	51,038.43	12,340.46	5,415.79	16,725.93	27,617.34	26,492.83	17,965.85	11,560.00	259,537.14
East River District	392.05	322.14	475.33	47.81	47.80	104.64	42.00	44.20	-	-	1,475.97
	87,938.84	99,336.34	105,518.15	26,496.88	12,425.51	32,857.68	51,170.82	42,188.56	30,090.34	20,614.06	508,637.18



Accommodations Tax by Type

	January	February	March	April	May	June	July	August	September	October	YTD
2010											
Time Share	19,839.83	19,714.97	20,037.49	6,128.45	3,191.32	6,230.79	8,328.21	6,943.97	5,242.68	5,684.65	101,342.36
Hotel	51,993.86	56,379.13	62,209.37	15,386.24	7,687.15	19,799.01	34,779.61	30,232.57	21,334.63	12,709.56	312,491.13
Vacation Rental	16,105.15	23,242.24	23,271.29	4,982.19	1,567.04	6,827.88	8,063.00	5,012.02	3,513.03	2,219.85	94,803.69
	87,938.84	99,336.34	105,518.15	26,496.88	12,425.51	32,857.68	51,170.82	42,186.56	30,090.34	20,614.06	508,637.18



**Town of Avon
Real Estate Transfer Tax
Calendar Year 2010**

Purchaser Name	Property	Amount Received	Riverfront PUD	The Gates at Beaver Creek
Oct-10		\$ 621,375.09	\$ 1,186,378.44	\$ -
Chicago Title Ins	Mtn. Vista 1409-28	60.00		
Chicago Title Ins	Mtn. Vista 27-10	1,504.98		
Chicago Title Ins	Mtn. Vista 33-39-40-10	254.89		
Chicago Title Ins	Mtn. Vista 44-10	63.07		
Chicago Title Ins	Mtn. Vista 44-10	218.00		
Title Company Rockies	Mtn. Vista 45-10	318.00		
Title Company Rockies	Mtn. Vista 45-10	35.85		
Title Company Rockies	Mtn. Vista 46-10	218.00		
Chicago Title Ins	Lakeside 27-31-10	327.08		
Chicago Title Ins	Mtn. Vista 46-10	60.49		
Christina & John Jacobson	Sunridge @ Avon G-302	1,580.00		
Charles S. Barotz	Sunridge @ Avon II O-203	2,760.00		
The Luong & Thao Tran	Avon Villas # 201	1,500.00		
Paul & Karen Gerhardt	240 Chapel Place B-313	5,600.00		
Gary R. Bossow	Chambertin Townhouse # 12	12,000.00		
Eugene Cheong	281 Metcalf Rd # 107 Commercial	3,000.00		
Jon Honore	Canyon Run D-103	10,000.00		
David & Katherine Smith	Avon Crossing III 4212	2,100.00		
Rodrigo - Itziar & Eustaquio Cortina	Stonebridge B-15	11,000.00		
Irrevocable Residence Trust	3950 Eaglebend DR	12,000.00		
Michael Decker & Catherine Krajicek	Lot 42-C West Blk 4, WR	15,250.00		
Chicago Title Ins	Riverfront 43-10		6,866.00	
Chicago Title Ins	Riverfront 44-10		4,852.00	
Chicago Title Ins	Riverfront 45-10		6,080.00	
Chicago Title Ins	Riverfront 46-10		9,634.00	
Chicago Title Ins	Riverfront 47-10		8,371.80	
	Total November Revenue	\$79,850.36	\$35,803.80	
	Total YTD Revenue	701,225.45	1,222,182.24	-
	Total 2010 Budget	700,000.00	1,250,000.00	
	Variance, Favorable (Unfavorable)	\$ 1,225.45	\$ (27,817.76)	\$ -

SUNGARD PENTAMATION, INC
 DATE: 01/04/2011
 TIME: 16:35:51

TOWN OF AVON
 REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTAIL

SELECTION CRITERIA: orgn.fund='10' and revledgr.account in ('52201','54201','54202','54203')
 ACCOUNTING PERIOD: 11/10

SORTED BY: FUND, PROGRAM, 1ST SUBTOTAL, ACCOUNT
 TOTALED ON: FUND, PROGRAM, 1ST SUBTOTAL
 PAGE BREAKS ON: FUND, PROGRAM

FUND-10 GENERAL FUND
 PROGRAM- TITLE NOT FOUND
 1ST SUBTOTAL-52000 LICENSES AND PERMITS

ACCOUNT	TITLE	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE REVENUE	Bal to be Collected	YTD/ BUD
52201	BUILDING PERMITS	140,000.00	553.75	.00	149,936.92	-9,936.92	107.10
	TOTAL LICENSES AND PERMITS	140,000.00	553.75	.00	149,936.92	-9,936.92	107.10
	1ST SUBTOTAL-54000 CHARGES FOR SERVICES						
54201	PLAN CHECK FEES	26,000.00	.00	.00	41,159.38	-15,159.38	158.31
54202	SUBDIVISION REVIEW FEES	1,000.00	1,000.00	.00	1,810.00	-810.00	181.00
54203	DESIGN REVIEW FEES	7,500.00	100.00	.00	7,150.00	350.00	95.33
	TOTAL CHARGES FOR SERVICES	34,500.00	1,100.00	.00	50,119.38	-15,619.38	145.27
	TOTAL TITLE NOT FOUND	174,500.00	1,653.75	.00	200,056.30	-25,556.30	114.65
	TOTAL GENERAL FUND	174,500.00	1,653.75	.00	200,056.30	-25,556.30	114.65
	TOTAL REPORT	174,500.00	1,653.75	.00	200,056.30	-25,556.30	114.65

Memo

To: Honorable Mayor and Town Council
Thru: Larry Brooks, Town Manager
From: Catherine Mythen, Deputy Town Clerk/ HR Asst
Date: January 6, 2011
Re: Business Registration Update for Avon

Summary:

Please find attached information that will update the Council on new businesses registered in Avon, business that have closed in Avon, as well as the list of active booting and towing companies. This information is current through the 4rd quarter of 2010. The breakdown is as follows:

- List of new businesses that have registered in 2010 - (22)
- List of businesses that have closed in 2010 - (19)
- List of Booting and Towing businesses registered with Avon PD - (7)
- Total # of businesses in Avon - (380)

Business License Report 2010

New License Accounts 2010

Business Name	DBA Name	Address Line 1
Avon Laundromat	Avon Laundromat, Inc	240 Chapel Pl # 119
BFC Vail LLC	Ski Butlers	281 Metcalf Rd
7-Eleven Inc (New Owner)	7-Eleven 34209	008 Nottingham Rd
Silver Eagle Travel Adventures LLC	Silver Eagle Travel Adventures LLC	2866 Hurd Lane D101
Caprice Inc	Caprice Inc	910 Nottingham Rd
Banglz of Minturn, Inc (New Owner)	Banglz of Minturn, Inc	160 W Beaver Creek Blvd
Treasures Quality Consignments	Treasures Quality Consignments	142 Beaver Creek Pl
Avon Auto & Truck, Inc.	Avon Auto & Truck, Inc.	147 Nottingham Rd
Alpine Security LLC	Lone Star Security & Safety Services	331 Metcalf Rd Unit 2a7
Urban Nails I	Urban Nails I	1060 W Beaver Creek Blvd
Sugar High	Sugar High	150 E Beaver Creek Blvd
Subway Vail Valley Inc (New Owner)	Avon Subway	47 Braver Creek Blvd
Y & Z Inc	Nozawa Suishi & Kitchen	240 Chapel Pl
Goulding Development Advisors, LLC	Goulding Development Advisors, LLC	600 Nottingham Rd #5
Edna Z. Montanez	Edna Supersalon	0101 Fawcett Rd Unit 160
Pohl & Pohl. P.C.	Pohl & Pohl P.C.	111 Swift Gulch Road, Suite 301
Dantas Colorado Properties Inc	Dantas Colorado Properties Inc	4791 Wildridge Rd
East West Partners	East West Partners	126 Riverfront Ln
Shervid LLC	Sharon Boutique	100 W Beaver Creek Blvd
A & T Management	A & T Management	110 E Beaver Creek Blvd
Affordable Electronics LLC	Affordable Electronics LLC	2465 B Saddleridge Loop
Golden Gear LLC	Dr. Dave's Boot N Ski	90 Benchmark Rd # 102, 103
Vail Valley Automotive & Tire LLC	Vail Valley Automotive & Tire Inc	0140 Metcalf Rd

Terminated License Accounts -2010

Business Name	DBA Name	Address Line 1
Subway-Avon	Subway-Avon	47 E Beaver Creek
Outback/Denver I Limited Partnership	Outback/Denver I Limited Partnership	240 Chapel Place, Building B
Valley Automotive & Tire Inc	Valley Automotive & Tire Inc	0140 Metcalf Rd
Pizza Hut of Southeast Kansas Inc	Pizza Hut of Avon	40 Nottingham Rd
Vail Valley Printing Graphics Inc	Vail Valley Printing Graphics Inc	910 Nottingham Road Unit S-3
Romex Ent	Golden Oven Pizza and Salad Factory	240 Chapel Pl
Belleza Inc	Textures	281 Metcalf Rd

Business License Report 2010

The New Release LP
 McKeown Music and Arts LLC
 Urban Nails
 3 D World Class Tuning LLC
 Carberry and Company
 The Foxy Hound
 Iguanas Frogs, LLC
 Box Office Video
 Skin Aesthetics Inc
 Pizza Hut of Southeast Kansas Inc
 Threads
 BFC Vail
 Jose Rosales Morales
 P. K. Fine Imports, Inc

The New Release LP
 Mojo Music
 Urban Nails
 3 D World Class Tuning LLC
 Colorado's Landscaping Co.
 The Foxy Hound
 Iguanas Frogs, LLC
 Box Office Video
 Skin Aesthetics Inc.
 Pizza Hut of Avon
 Threads
 Ski Butlers
 Jose Rosales Morales
 P. K. Fine Imports, Inc

260 Beaver Creek Pl
 142 E Beaver Creek Pl
 1060 W Beaver Creek Blvd
 90 Benchmark Rd # 102 & 103
 85 Nottingham Ranch Road
 730 Nottingham Road
 134 Benchmark Rd
 91 Beaver Creek Place
 40 Nottingham Rd
 240 Chapel Square Pl
 281 Metcalf Unit # 102
 3717 Franklin St
 910 Nottingham Road Unit N-6

Booting and Towing Accounts -2010

Business Name
 AAA Boot Service
 Affordable Towing LLC
 Buffalo Ridge Apartments, LLC
 Polar Star Properties
 Lucas Towing & Automotive, Inc
 Ralph Seago
 RDDT

DBA Name
 AAA Boot Service
 Affordable Towing, LLC
 Buffalo Ridge Apartments, LLC.
 Eaglebend Affordable Housing Corporation
 Lucas Towing & Automotive, Inc
 Eagle Towing
 West Vail Shell

City
 Avon
 Edwards
 Avon
 Avon
 Gypsum
 Eagle
 Vail

Memorandum

To: Honorable Mayor and Town Council
Thru: Larry Brooks, Town Manager
From: Sally Vecchio, Ass't Town Mgr/Community Development
Date: January 6, 2011
Re: Permit Activity 2010 Summary

Initials

Handwritten initials, possibly 'SV', written in black ink.

Please find attached a summary of building permit and development review activity for 2010.

Community Development collected over \$270,000 in revenues last year and waived \$29,382 in application fees as part of a short-term "fee holiday" which expired last May (Table 1). A comparison of permit revenues from 2008 and 2009 indicate that construction activity is increasing, although not quite back to 2008 levels (Chart 1).

Community Development reviewed and processed 73 development applications, with the majority of activity coming from minor modifications to existing residential structures. This trend is also evidenced in the number and type of building permits issued, where residential construction accounted for the majority of permit activity in 2010 (Table 2 and 3).

Permit valuations were up in 2010 from 2009, although the numbers are still below 2008 valuations. Residential construction continues to account for the greatest total valuation figures in Avon.

Building Permit and Development Application Revenues

January 1– Dec 31 2010

Department Revenues – Table 1

Fees/Revenue	Revenues Received	Revenues Waived
Contractor License Fees	\$9,860.00	0
Building Permit Fees	\$250,286.55	\$21,597.16
Subdivision Review Fees	\$3,160.00	0
Design Review Fees	8,425.00	\$7,785.00
TOTALS	\$271,731.55	\$29,382.16

Development Review Summary – Table 2

APPLICATION TYPE	REVIEWED
Sign Plan	9
Final Design Review	6
Minor Modification	43
PUD Amendments	3
Sketch Plan Review	5
Subdivision	5
Special Review Use	1
Total	72

Building Permit Valuations – Table 3

2008 –2010

Permit Valuations	2008	2009	2010
New Commercial Construction Valuation	\$2,525,749	\$0	\$3,200,000
New Residential Construction Valuation	\$11,165,780	\$3,521,000	\$9,800,000
New Residential Permits Issued	15	4	7
TOTAL PERMITS ISSUED	143	60	112

**Building Permit
Revenues
2008-2010
Chart 1**

